2020-2021 SCHOOL FINANCIAL REPORT
SCHOOL* 3181 INDIAN TRACE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,171,592	18.44	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	5,180,541	81.56	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	46	0.00	14,473	0.00	32,093,696	0.11
TOTAL	6,352,179	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,695	5,407	5,424	3,742,844
OTHER INSTRUCTIONAL PERSONNEL****	1,088	1,411	1,241	715,164
CONTRACTED INSTRUCTIONAL SERVICES	84	157	253	55,372
SCHOOL ADMINISTRATION	585	707	653	384,549
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	93	179	275	60,950
FOOD SERVICE	398	378	506	261,434
OPERATION AND MAINTENANCE OF PLANT	1,275	1,261	1,096	838,267
OTHER SCHOOL LEVEL SUPPORT SERVICES	447	457	274	293,599
TOTAL SCHOOL COST	9,665	9,957	9,722	6,352,179

** CAPITAL EXPENDITERES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
BASIC PROGRAMS	4,923	4,451	4,517	2,343,995
ESOL	5,183	5,245	5,698	207,539
EXCEPTIONAL PROGRAMS	8,449	8,836	8,436	1,191,310
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	27,256	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	185	3,731,405
OTHER INSTRUCTIONAL MATERIALS	17,472	21,658,904
OTHER MATERIALS AND SUPPLIES	16,037	1,232,466
LIBRARY MEDIA MATERIALS	50	147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 44,202 FOR SCHOOL 3181 AND 11,319,805 FOR THE DISTRICT
(2) NO FEFP FUNDED